## OAK CLIFF FIRE PROTECTION DISTRICT

13425 S. Bryant Ave. Edmond, OK 73034 (405) 340-9115



June 22, 2021

State Auditor and Inspector

2300 Lincoln Boulevard, Suite 123

Oklahoma City, OK 73105

RE: Filing of Annual Proposed Budget for Period of July 1, 2021 to June 30, 2022

Enclosed are the documents required by Title 19:901.42 regarding submission of the Fiscal Year 2021 proposed budget.

Please find enclosed:

- 1. Estimated revenues and expenditures for Fiscal Year 2022, beginning July 1, 2021
- 2. Affidavit and proof of publication regarding the public hearing

Estimated Actual Revenues and Expenditures for the current fiscal year (FY2021), as required by Title 19:901.36, will be submitted by the district auditor following final audit.

Sincerely,

Christie Stoops

Christie Stone

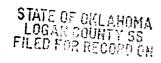
**District Secretary** 

**Enclosures** 

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Logan



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### OAK CLIFF RURAL FIRE PROTECTION DISTRICT 13425 South Bryant Edmond, OK 73034

Approved June 8, 2021 6:45 P.M.

Budget FY 2021-2022

#### **BUDGET**

| REVENUES  |                           |
|---|---------------------------|
| Property Taxes: (100% of Projected Revenue)         | \$ 930,332.00             |
| Logan County Sales Tax: (100% of Projected Revenue) | \$ 60,000.00              |
| Interest  | \$ 5,000.00               |
| Grants  | \$ 3,817.00               |
| Miscellaneous                                       | \$ 2,500.00               |
| Donations   | \$ 500.00                 |
| TOTAL ESTIMATE GENERAL FUND REVENUE                 | \$ 1,002,149.00           |
| EXPENDITURES  |                           |
| Personnel Services                                  | \$ 518,500.00             |
| Maintenance & Supplies                              | \$ 100,000.00             |
| Services & Supplies                                 | \$ 116,500.00             |
| Administrative & General                            | \$ 156,300.00             |
| Debt Service  | \$ 163,000.00             |
| Capital Outlay                                      | \$ 24,000.00              |
| TOTAL ESTIMATE EXPENDITURES                         | \$1,078,300.00            |
| ESTIMATED EXPENDITURES OVER REVENUES                | \$( 76,151.00)            |
| BEGINNING FUND BALANCE AVAILABLE FOR APP            | PROPRIATION \$ 869,505.00 |
| ENDING FUND BALANCE                                 | \$ 793,354.00             |

Complete financial statement available upon request at the fire station

# **AFFIDAVIT OF PUBLICATION**

County of Logan, State of Oklahoma

**Guthrie News Leader** 212 W. Oklahoma P.O. Box 879 Guthrie, OK 73044

I, Karan Ediger, of lawful age, being duly sworn upon oath, deposes and says that I am the publisher of Guthrie News Leader, a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Guthrie, for the County of Logan, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

Publication Dates: May 19, 2021

**Publication Fee: \$168.00** 

Karan Ediger, Publisher, Guthrie News Leader

Signed and sworn to before me on this 26th day of May, 2021.

JEMNIFER TENNYSON
Logan County
Notary Public in and for
State of Oklahoma
Commission #17088800

Jennifer Tennyson, Notary Public

My Commission expires: August 29, 2021.

Commission # 17008080

Oakcliff Fire see attached.

| 208  | -                           | ,          |                              |                      |          |  |              |                            |                |                   |
|--|-----------------------------|------------|------------------------------|----------------------|----------|--|--------------|----------------------------|----------------|-------------------|
| in accordance with Section 17-708, Title T1,<br>considered at a public bearing on <u>Maryley</u> F<br>Orlands, OK. | Chistona Nas<br>re 16% 2021 | Capun o    | r in herrolog<br>I ship peop | given that the       | P-04     | oved Bucal year i<br>Aidde for reverse | m the Other  | hadget will<br>all the Tou | bo<br>n (Terk, |                   |
| The Town of Orlando 2021-2022 Annual But   | dget will be add            | epted by m | nakatan d                    | مهدسنا د کمرم        | 2 00 1   | he Town Caused                         | on Mandag    | . hore \$4,20              | 91.            |                   |
|  | TOV                         | VN OF      | ORLA<br>2021 -               | NDO, O)<br>2022 Annu | (LA      | HOMA<br>idget                          |              |                            |                |                   |
|  |                             |            | UDGET                        | SUMMARY              |          |  |              |                            |                |                   |
|  | BEGIN:<br>BALAI<br>(Ethny   | NCE        | RE                           | VENUES               |          | XPENSES                                | Net Ch       | ange                       |                | ENDING<br>BALANCE |
| GENERAL FUND   | 3 5                         | 15.860     |                              | 158,166              | 5        | [44.430]                               | <b>\$</b> 1; | 11.736                     | 3              | 637,598           |
| ENTERPRISE FUNCOS<br>Public Works Authority  | 3 4                         | 72,686     |                              | 291,539              |          | (341.839)                              | <b>1</b> 6   | (0,359)                    |                | 422,327           |
| PECIAL REVENUE FUNDS<br>/cturtoer Fivelighters Fund  | 3_10                        | 2,579      |                              | 21,100               |          | (17,500)                               | ,            | 3,600                      |                | 106,179           |
| TOTAL SPECIAL REVENUE FUNDS  | <u>\$ 10</u>                | 2,579      |                              | 21,100               | <u>s</u> | (17,500)                               | <b>s</b>     | 3,600                      |                | 106,179           |
| BRAND TOTAL ALL FUNDS  | \$ 1,09                     | 11,125     |                              | 478,803              | •        | (403,829)                              | . ,          | 4,977                      | •              | 1,186,102         |

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| NOTICE OF PUBLIC HEARING                                      | :    |              |    |              |    |              |
| June 14, 2021 6,00 P.M.                                       | ,    |              |    |              |    |              |
| WOODCREST RURAL PIRE PROTECTION DISTRICT                      |      |              |    |              |    |              |
| 1 1975 So. Douglas B'vd                                       |      |              |    |              |    |              |
| Gethrie, Oktahorna 71044                                      |      |              |    |              |    |              |
| Budget Proposal FV 2021-2022                                  |      |              |    |              |    |              |
| TOTAL PROJECTED PROPERTY TAX REVENUE                          |      |              |    |              |    |              |
| RUDGET  |      |              |    |              |    |              |
| REVENUE   | s 20 | 19/20 Budget | 20 | 20/21 Budget | 20 | 21/22 Budget |
| Property Taxes (MPs of Profested Resonue)                     | 5    | 214,655 12   | 5  | 220,050 00   | 5  | 731,854 80   |
| Logar County Sales Tax. (90% of Projected Revenue)            | Į s  | 113,069.72   | s  | 80,000 00    | s  | 66,530.91    |
| Donations & Subscriptions & Billing & savings                 | 5    | 198,000.00   | s  | 12.000.00    | \$ | 17,000.00    |
| Grants'   | s    | 4,000 00     | s  | 4,000.00     | \$ | 4,000.00     |
| Uniciened Cash  | 1    |              | 1  |              | 1  |              |
| TOTAL EST GENERAL TUND REVENUE                                | 15   | 439,774 84   | s  | 315,050 00   | 5  | 319,385 /C   |
| 1AMINDER RE   | s    |              |    |              |    |              |
| Pervinad Services   | 5    | 63,808 00    | 3  | 53,450,00    | s  | 73,85C.30    |
| Macrials A Supplies   | İŝ   | 101 150 00   | s  | :34,000.00   | 5  | 111,000.00   |
| What Service & Chapes   | s    | 51.900 00    | s  | 42,700.00    | 5  | 45,900.00    |
| Capital Oxillay.  | ls   | 222,866.84   | 5  | 106,400.00   | s  | 82,635.70    |
| IOTAL EXPENDITURE   | 45   | 419,774 84   | s  | 316,050.00   |    | 319,385 70   |
| EST REVENUE OVER (UNDER, BUIDGET                              | 15   | 0.00         | 5  | 0.00         | 5  | c no         |

(Pablished in the Outhris News Leader May 19 & 25, 2021)2T
IN THE DISTRICT COURT OF LEADER May 26 & has 2, 2021)2T
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| OKLAHOMA ALGOHOLIC REVERAGE LAWS ENFORCEMENT COMMISSION  |
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#### NOTICE OF PUBLIC HEARING OAK CLIFF RURAL FIRE PROTECTION DISTRICT 13425 South Bryant Edmond, OK 73034 June 8, 2021 6:45 P.M Budget Proposal FY 2021-2022 BUDGET REVENUES Property Taxes: (100% of Projected Revenue) Lugan County Sales Tax: (100% of Projected Revenue) Interest \$ 930,332,00 \$ 60,000,00 \$ 5,000,00 \$ 3,817,00 \$ 2,500,00 (irant) Miscellaneous 500.00 TOTAL ESTIMATE GENERAL FUND REVENUE \$ 1,002,149.00 EXPENDITURES \$ 518,500,00 \$ 100,000,00 \$ 116,500,00 \$ 156,300,00 \$ 163,000,00 \$ 24,000,00 Personnel Services Maintenance & Supplies Services & Supplies Administrative & General Debt Service TOTAL ESTIMATE EXPENDITURES \$1,078,300,00 ESTIMATED EXPENDITURES OVER REVENUES \$( 76,151,00) BEGINNING FUND BALANCE AVAILABLE FOR APPROPRIATION \$ 921,975.00 ENDING FUND BALANCE \$ 845,824.00 Complete financial statement available upon request at the fire station

1909 S. Ession Ave.

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(Published in the Outhrie New Leader May 19 & 26, 2021)2T BID SOLICITATION

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May 19, 2021
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for of Gurbie Public Schools.

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